

The Methodist Home for Children and Youth
CAPITAL NEEDS LIST: Maintenance/Renovations/Upkeep

Macon Campus:		
Burden Chapel Renovations		50,000.00
Van for Cottages 2@\$28,000 each		56,000.00
Living Room Furniture		4,000.00
Appliances -washer,dryers,stoves 8@\$600 each		4,800.00
Upgrade Fire Alarm Systems		80,000.00
Paint exterior of Lighthouse for Families Clinic		8,000.00
Landscape upgrades		10,000.00
Macon Total	\$	212,800.00
Columbus Campus:		
2 HVAC Units @ \$5,000 each	\$	10,000.00
Paint Cottage interior	\$	6,000.00
Appliances -refrigerator, stove @\$800 each	\$	1,600.00
New Floor in living room of Cottage	\$	3,000.00
Living Room Furniture		4,000.00
Columbus Total	\$	24,600.00
Arabella Campus:		
Van for Cottage		28,000.00
Replace Grease Trap		5,500.00
Swimming Pool Cover		2,000.00
Arabella Total	\$	35,500.00
	\$	
St. Marys Campus:		
Replace Bottom Kitchen Cabinets		4,500.00
St. Marys Total	\$	4,500.00
Valdosta Campus:		
Paint Interior of Regional Office		6,000.00
Upgrade landscaping		2,000.00
Replace Countertops		5,000.00
Carpet for Regional Office		15,000.00
Valdosta Total	\$	28,000.00

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Americus Campus:		
Van for Cottage	\$	28,000.00
Carpet in Regional Office	\$	5,000.00
Americus Total	\$	33,000.00
Organization Total		\$338,400